

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations											
11:04					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2023-24						General	Federal	Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds								
		Agency														
		Beginning Base														
702	ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS													702		
703														703		
704	H790	26	Department of Archives and History	5,597,579				5,597,579	897,583	1,294,158	7,789,320				704	
705			<u>General Funds Adjustments:</u>												705	
706			Exhibit Hall and Meeting Space Expansion			1,000,000	1,000,000				1,000,000				706	
707			Digital Enhancements for Research Room Customers			300,000	300,000				300,000				707	
708			Energy Surcharge and DTO Service Costs Offset			250,000	250,000				250,000				708	
709			SC American Revolution Sestercentennial Commission			2,000,000	2,000,000				2,000,000				709	
710															710	
711			<u>Federal Funds Adjustments:</u>												711	
712															712	
713			<u>Other Funds Adjustments:</u>												713	
714															714	
715			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,550,000	1,000,000	3,550,000			3,550,000				715	
716			SUBTOTAL DEPT OF ARCHIVES AND HISTORY			5,597,579		9,147,579	897,583	1,294,158	11,339,320				716	
717														717		
718	H910	28	Arts Commission	9,008,696				9,008,696	1,335,641	148,707	10,493,044				718	
719			<u>General Funds Adjustments:</u>												719	
720			Implementation of SCAC Hubs			600,000	2,000,000	2,600,000			2,600,000	6.00		6.00	720	
721															721	
722			<u>Federal Funds Adjustments:</u>												722	
723															723	
724			<u>Other Funds Adjustments:</u>												724	
725															725	
726			SUBTOTAL INCREMENTAL ADJUSTMENTS			600,000	2,000,000	2,600,000			2,600,000	6.00		6.00	726	
727			SUBTOTAL ARTS COMMISSION			9,608,696		11,608,696	1,335,641	148,707	13,093,044				727	
728														728		
729	L320	42	Housing Finance and Development Authority						202,629,956	56,567,824	259,197,780				729	
730			<u>Federal Funds Adjustments:</u>												730	
731			Federal Funds Authorization						17,369,255		17,369,255	1.00		1.00	731	
732															732	
733			<u>Other Funds Adjustments:</u>												733	
734			Other Funds Authorization							(18,407,035)	(18,407,035)		1.00	1.00	734	
735															735	
736			SUBTOTAL INCREMENTAL ADJUSTMENTS						17,369,255	(18,407,035)	(1,037,780)	1.00	1.00	2.00	736	
737			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY						219,999,211	38,160,789	258,160,000				737	
738														738		
739	P120	43	Forestry Commission	31,171,886				31,171,886	6,163,560	11,678,713	49,014,159				739	
740			<u>General Funds Adjustments:</u>												740	
741			Recruitment and Retention			555,000	350,000	905,000	2,500,000		3,405,000				741	
742															742	
743			<u>Federal Funds Adjustments:</u>												743	
744															744	
745			<u>Other Funds Adjustments:</u>												745	
746															746	
747			SUBTOTAL INCREMENTAL ADJUSTMENTS			555,000	350,000	905,000	2,500,000		3,405,000				747	
748			SUBTOTAL FORESTRY COMMISSION			31,726,886		32,076,886	8,663,560	11,678,713	52,419,159				748	
749														749		
750	P160	44	Department of Agriculture	23,410,815				23,410,815	6,591,266	13,902,304	43,904,385				750	

2/21/24				WAYS AND MEANS COMMITTEE											
11:04				FY 2024-25 Appropriation Bill, H. 5100											
				& FY 2023-24 Capital Reserve Fund Bill, H. 5101											
				Ways and Means Committee Recommendations											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2023-24									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	Line
Line				H. 5100	118.XX	Reserve Fund	General Funds	Funds	Funds	Funds					
			FY 2024-25			H. 5101									
			Agency												
			Beginning Base												
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763	P200	45	Clemson-PSA	62,014,142			62,014,142	27,375,000	23,395,568	112,784,710					763
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776	P210	46	SC State-PSA	7,918,522			7,918,522	5,500,395		13,418,917					776
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786															786
787	P260	48	Sea Grant Consortium	1,126,793			1,126,793	4,550,000	450,000	6,126,793					787
788															788
789															789
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2/21/24				Ways and Means Committee Recommendations										Line		
11:04				Ways and Means Committee Recommendations										Line		
WAYS AND MEANS COMMITTEE																
FY 2024-25 Appropriation Bill, H. 5100																
& FY 2023-24 Capital Reserve Fund Bill, H. 5101																
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2023-24										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Agency	H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds					
				Beginning Base												
800	P280	49	Department of Parks, Recreation and Tourism	53,033,385				53,033,385	4,505,110	82,078,595	139,617,090					800
801			<u>General Funds Adjustments:</u>													801
802			Market Competitiveness Salary Adjustment - Field Staff		786,125	1,500,000		2,286,125			2,286,125					802
803			Statewide Marketing			1,000,000		1,000,000			1,000,000					803
804			Sports Marketing Program			5,000,000		5,000,000			5,000,000					804
805			Undiscovered South Carolina Grant Program			250,000		250,000			250,000					805
806			Venues at Arsenal Hill Project			1,000,000		1,000,000			1,000,000					806
807			SCATR - Regional Promotions			1,100,000		1,100,000			1,100,000					807
808			Destination Specific Grants			11,450,000		11,450,000			11,450,000					808
809			Film Incentives			10,000,000		10,000,000			10,000,000					809
810			Agency Property Development			12,000,000		12,000,000			12,000,000					810
811																811
812			<u>Federal Funds Adjustments:</u>													812
813																813
814			<u>Other Funds Adjustments:</u>													814
815			State Park Payroll Authority							1,777,000	1,777,000					815
816			State Parks PARD Authority							200,000	200,000					816
817																817
818			SUBTOTAL INCREMENTAL ADJUSTMENTS		786,125	43,300,000		44,086,125		1,977,000	46,063,125					818
819			SUBTOTAL DEPT. OF PRT		53,819,510			97,119,510	4,505,110	84,055,595	185,680,215					819
820																820
821	P320	50	Department of Commerce	56,626,832				56,626,832	19,514,015	54,703,500	130,844,347					821
822			<u>General Funds Adjustments:</u>													822
823			Closing Fund			10,000,000		10,000,000			10,000,000					823
824			SC Nexus				50,000,000	50,000,000			50,000,000	6.00			6.00	824
825			Statewide Airport System - Charleston			20,000,000		20,000,000			20,000,000					825
826			Statewide Airport System - Greenville			4,000,000		4,000,000			4,000,000					826
827			Statewide Airport System - Myrtle Beach			5,000,000		5,000,000			5,000,000					827
828																828
829			<u>Federal Funds Adjustments:</u>													829
830																830
831			<u>Other Funds Adjustments:</u>													831
832			Staff and Employer Contributions						40,000	120,000	160,000					832
833																833
834			SUBTOTAL INCREMENTAL ADJUSTMENTS			39,000,000	50,000,000	89,000,000	40,000	120,000	89,160,000	6.00			6.00	834
835			SUBTOTAL DEPT. OF COMMERCE		56,626,832			145,626,832	19,554,015	54,823,500	220,004,347					835
836																836
837	P340	51	Jobs-Economic Development Authority						36,000	1,005,150	1,041,150					837
838			<u>Federal Funds Adjustments:</u>													838
839																839
840			<u>Other Funds Adjustments:</u>													840
841																841
842			SUBTOTAL INCREMENTAL ADJUSTMENTS													842
843			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						36,000	1,005,150	1,041,150					843
844																844
845	P450	54	Rural Infrastructure Authority	27,035,656				27,035,656	700,000	22,214,000	49,949,656					845
846			<u>General Funds Adjustments:</u>													846
847			Water Quality Revolving Loan Fund Match		750,000	4,082,990		4,832,990			4,832,990					847
848																848

2/21/24			WAYS AND MEANS COMMITTEE				Ways and Means Committee Recommendations												
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			FY 2024-25				General		Federal	Other	Total	FTE Changes							
			Agency				Part IA	Nonrecurring	FY 2023-24				General	Federal	Other	Total			
Line			Beginning Base				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total					Line	
							H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds						
849			<u>Federal Funds Adjustments:</u>															849	
850			Technical Assistance Staff								164,775	54,925	219,700		1.50	0.50	2.00	850	
851																		851	
852			<u>Other Funds Adjustments:</u>															852	
853																		853	
854			SUBTOTAL INCREMENTAL ADJUSTMENTS				750,000	4,082,990		4,832,990	164,775	54,925	5,052,690		1.50	0.50	2.00	854	
855			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY				27,785,656			31,868,646	864,775	22,268,925	55,002,346					855	
856																		856	
857	Y140	88	State Ports Authority															857	
858			<u>General Funds Adjustments:</u>															858	
859			North Charleston Economic Development Land Acquisition						55,000,000	55,000,000			55,000,000					859	
860																		860	
861			SUBTOTAL INCREMENTAL ADJUSTMENTS						55,000,000	55,000,000			55,000,000					861	
862			SUBTOTAL STATE PORTS AUTHORITY							55,000,000			55,000,000					862	
863																		863	
864	D300	92D	Office of Resilience				2,743,953			2,743,953	100,000,000	348,284	103,092,237					864	
865			<u>General Funds Adjustments:</u>															865	
866			General Operating Expenses Increase				8,100,000			8,100,000			8,100,000	48.00			48.00	866	
867			Disaster Relief and Resilience Reserve Fund						30,000,000	30,000,000			30,000,000					867	
868																		868	
869			<u>Federal Funds Adjustments:</u>															869	
870			Federal Funds Authorization								50,000,000		50,000,000					870	
871																		871	
872			<u>Other Funds Adjustments:</u>															872	
873																		873	
874			SUBTOTAL INCREMENTAL ADJUSTMENTS				8,100,000		30,000,000	38,100,000	50,000,000		88,100,000	48.00			48.00	874	
875			SUBTOTAL OFFICE OF RESILIENCE				10,843,953			40,843,953	150,000,000	348,284	191,192,237					875	
876																		876	
877	R440	109	Department of Revenue				58,498,068			58,498,068		45,177,093	103,675,161					877	
878			<u>General Funds Adjustments:</u>															878	
879																		879	
880			<u>Other Funds Adjustments:</u>															880	
881			Other Funds Authorization									15,000,000	15,000,000					881	
882																		882	
883			SUBTOTAL INCREMENTAL ADJUSTMENTS									15,000,000	15,000,000					883	
884			SUBTOTAL DEPT. OF REVENUE				58,498,068			58,498,068		60,177,093	118,675,161					884	
885																		885	
886			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE				338,186,327	12,170,285	99,449,990	136,000,000	585,806,602	454,872,556	311,708,786	1,352,387,944	65.00	4.25	16.75	86.00	886
887																		887	
888																		888	